

RESOLUTION NO. 99-21

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA
AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE GRANT
SERVICE AGREEMENTS WITH NONPROFIT ORGANIZATIONS THAT RECEIVED
GRANT AWARDS FROM THE FY 2021-2022 RICHMOND FUND FOR CHILDREN
AND YOUTH OVERSIGHT BOARD FOR AN AMOUNT NOT TO EXCEED ONE
MILLION SIX-HUNDRED TWENTY THOUSAND DOLLARS (\$1,620,000)**

WHEREAS, On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond Charter Amendment (Article 15); and

WHEREAS, the Charter Amendment required (1) the creation of a Department of Children and Youth (Department), (2) provided for increased and dedicated funding for youth programs and services through the establishment of the Richmond Fund for Children and Youth (Fund), (3) established a 15-member Oversight Board to oversee the Fund, and (4) required the development of a community needs assessment that would inform a three-year Strategic Investment Plan which will guide a “fair and open” grant-making process; and

WHEREAS, the Department facilitates the allocation of funds for youth-serving organizations by administering an open and fair application process that is in compliance with the policies adopted by the Oversight Board; and.

WHEREAS, the Richmond Fund for Children and Youth Oversight Board (Oversight Board) is responsible for overseeing the annual grant-making process of the Fund, monitoring the Department to ensure it operates in the best interests of the community, developing a Strategic Investment Plan every three (3) years, and facilitating an annual evaluation of the Fund and funded programs; and

WHEREAS, the Oversight Board helps guide funding for youth-serving organizations by developing policies, monitoring, and ensuring that the Fund is managed in a manner accountable to the community; and.

WHEREAS, Article 15 Section 2 of the City of Richmond Charter of the requires the Fund be maintained separate and apart from all other City funds and shall be appropriated annually at the time of the City’s budget adoption; and

WHEREAS, the City of Richmond is required to set aside a portion of the annual actual unrestricted general purpose revenues of the City to be transferred in the amounts specified below:

- For Fiscal Year 2021-2022, set aside for the Fund is an amount equal to one percent (1%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2022-2023, set aside for the Fund is an amount equal to two percent (2%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2023-2024, and each fiscal year thereafter through Fiscal Year 2027-2028, set aside for the Fund is an amount equal to three percent (3%) of the City’s annual actual unrestricted general purpose revenues

WHEREAS, the Community Needs Assessment provided an overview of current data and findings related to children, youth, and their families in Richmond; and priorities were identified by synthesizing these data sources and surfacing issues that were raised across multiple groups and subgroups and within the framework of the legislation informing the Richmond Kids First Initiative; and

WHEREAS, the priority areas are:

1. Behavioral Health: Mental Health and Wellness
2. Education Support and Employment/Training Support
3. Out-of-school Time, After-school, Sports and Enrichment
4. Youth Violence Prevention
5. Access to Basic Needs
6. Information, Guidance and Case Management; and

WHEREAS, the Strategic Investment Plan builds on the priority areas identified through the Community Needs Assessment and guide the Department’s grant cycle between 2021 and 2024; and

WHEREAS, the first round of grant funding for Fiscal Year 2021-2022 (July 1, 2021 – June 30, 2022) is estimated to total approximately \$1.62 million; and

WHEREAS, on December 10, 2020, the Oversight Board (Board) approved the Strategic Investment Plan (SIP), and the City Council subsequently approved the SIP at its regular meeting held on December 15, 2020; and

WHEREAS, the eligible organizations were required to have 501(c)(3) tax status and provide services to Richmond and/or North Richmond residents; and

WHEREAS, the application was released on January 1, 2021; and

WHEREAS, applications were due on June 1, 2021, and sixty-seven (67) organizations submitted applications totaling more than \$6.8 million in funding requests; and

WHEREAS, after review by City staff for completeness, sixty-four (64) applications were forwarded for review and scoring by the Grant Review Committee; and

WHEREAS, the Oversight Board recommends to the City Council that grants be awarded to the following twenty (20) organizations, for a total award amount not to exceed \$1,620,000; and

Priority Area 1	Organization	Recommended Award Amount
	Desarrollo Familiar, Inc. (Familias Unidas) (Single Agency)	\$135,000
	Early Childhood Mental Health Program (Single Agency)	\$100,000
	Seneca Family of Agencies (Single Agency)	\$100,000
	TOTAL	\$335,000

Priority Area 2	Organization	Recommended Award Amount
	College is Real (Single Agency)	\$85,000
	Urban Tilth (Single Agency)	\$80,000
	Employment & Training Richmond Build	\$125,000
	Richmond Promise (Collaboration: Health Career Connections & City Of Richmond – Economic Development)	\$132,650
	Black Firefighters Association (Small & Emerging)	\$22,500
	TOTAL	\$445,150

Priority Area 3	Organization	Recommended Award Amount
	Youth Code Now (Small & Emerging)	\$54,250
	West County Digs (Small & Emerging)	\$45,500
	East Bay Center for the Performing Arts (Single Agency)	\$100,000
	RYSE (Single Agency)	\$75,000
	Rosie the Riveter Trust (Collaboration: Boys & Girls Club, National Park Service)	\$65,000
	Community Services Department - Recreation (Collaboration: EdFund)	\$90,000
	TOTAL	\$429,750

Priority Area 4	Organization	Recommended Award Amount
	Project Avary (Single Agency)	\$65,100
	Community Violence Solutions (Single Agency)	\$100,000
	Child Abuse Prevention Council of Contra Costa County (Single Agency)	\$35,000
	TOTAL	\$200,100

Priority Area 5	Organization	Recommended Award Amount
	Richmond Promise (Collaboration: Tech Exchange)	\$75,000
	18 Reasons (Single Agency)	\$25,000
	TOTAL	\$100,000

Priority Area 6	Organization	Recommended Award Amount
	Contra Costa Family Justice Alliance (Single Agency)	\$110,000
	TOTAL	\$110,000

WHEREAS, the Richmond City Council authorizes City Manager’s staff to negotiate and enter into grant service agreements with the twenty (20) recipient organizations and to provide oversight to assure that deliverables are met and that activities and expenses are consistent with the intent of each agreement; and

NOW, THEREFORE BE IT RESOLVED, that the Council of the City of Richmond, California, adopts the Resolution to allocate FY 2021-2022 Richmond Fund for Children and Youth (Kids First) funds to the grantees in the amounts specified above, and authorizes the City Manager’s Office to negotiate and execute grant service agreements with award recipients.

I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held July 27, 2021, by the following vote:

AYES: Councilmembers Jimenez, Martinez, McLaughlin, Willis, Vice Mayor Johnson III, and Mayor Butt.
NOES: None.
ABSTENTIONS: None.
ABSENT: Councilmember Bates.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

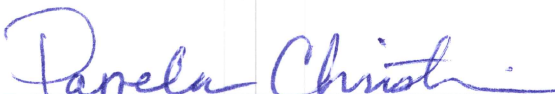
THOMAS K. BUTT
Mayor

Approved as to form:

TERESA STRICKER
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 99-21**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on July 27, 2021.


Pamela Christian, Clerk of the City of Richmond